

Report to	Southern Community Area Board
Date of Meeting	1/05/2019
Title of Report	Allocation of Youth Club Funding 2019-20

1. Purpose of the report:

Councillors are asked to agree the allocation of the Youth Budget for this financial year.

2. Main Considerations

(i) The 2019-20 Youth Budget is £15,531k (£500 of this was allocated to the Schools Mini Marathon event at the March 2018 meeting), and so the amount available for the year is £15,031.

(ii) The following 3 options are for the area board to consider in agreeing the allocation of this fund. These options are based on feedback from the leaders and young people at Winterslow, Whiteparish and Old Sarum youth clubs. The clubs continue to benefit from and enjoy the activities delivered by Innov8, Boomsatsuma and Any Body Can Cook, and feedback from the first phase of consulting influenced the inclusion of a new proposed activity – bubble football - in the second phase during a fun voting exercise with each club in April.

Option 1 - 66% commissioned providers / 33% reserved fund

Option 2 – 50% commissioned providers / 50 % reserved fund

Option 3 – 33% commissioned providers / 66% reserved fund

	Innov8	Boomsatsuma	Anybody Can Cook	Bubble Football	A reserved fund
Option 1	39hrs (@£50 per hr + admin fee) : £2100	30 hrs (@ £130 p/h) : £3900	24 sessions : £2630	6 sessions of 2hrs : £2100	£4300
Option 2	30hrs : £1650	24hrs : £3120	18 sessions : £2000	6 sessions of 90 mins: £1800	£6400
Option 3	18hrs : £1050	18hrs : £2340	15 sessions: £1700	3 sessions of 90mins: £900	£9000

(iii) The board will observe that the proposal is to facilitate a reserved fund in 2019/20 for other grant requests, as the Community Engagement Manager is confident of the submission of these, and to make possible the objective of further broadening the overall offer in 2019/20. This reserved fund could, for example, cater for:

- a summer Salamander week long event (approx. £4k)
- an outdoor learning day provided by the Wiltshire Outdoor Learning Team (approx. £600)
- new ideas from new projects and providers arising in year
- reserve for youth club leader support

3. Commissioned Providers

- i. Our Youth Clubs have benefited from positive youth activities delivered by Innov8 Sportz CIC, Boomsatsuma and Any Body Can Cook for a number of years now.
- ii. During April, young people at the Winterslow, Old Sarum, and Whiteparish youth clubs took part in a short, fun voting exercise to find out which providers / activities they would like to see funded this year. Below are the voting results:

Votes with Bubble Football Option

	Innov8	Boomsatsuma	Any Body Can Cook	Bubble Football
Winterslow	6	1	5	44
Old Sarum	8	9	8	31
Whiteparish	10	7	5	34
Total	24	17	18	109

Votes without Bubble Football Option

	Innov8	Boomsatsuma	Any Body Can Cook
Winterslow	28	6	2
Old Sarum	14	3	25
Whiteparish	19	10	13
Total	61	19	40

- iii. The voting results demonstrate the young people's desire for the new bubble football activity. This could be funded through hire per session, or through a capital contribution for clubs to purchase the bubble football equipment and run the activities themselves (costs for equipment range from £500 - £2k + insurance). The latter option would have implications for each club's public liability insurance and leader training.
- iv. Second favourite option appears to be Innov8 sports activity, then Any Body Can Cook, then Boomsatsuma arts activity.

4. Recommendation

(i) That councillors agree option 1, 2 or 3 as the funding model for youth activities in 2019/20; or

(ii) that councillors agree options 1, 2 or 3 in regard to Innov8, Boomsatsuma and Anybody Can Cook, and defer a decision on whether or not to contribute funds for the hiring or purchasing of bubble football equipment until all the finer details have been researched for this new activity.

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